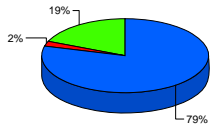


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Iowa City, IA				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,637,114
Square Miles	36			Fare Revenues	(0%)	\$0		Materials and Supplies	526,787
Population	85,247			Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	305			State Funds	(19%)	457,602		Other Operating Expenses	286,694
Other UZAs Served				Federal Assistance	(2%)	53,893		Total Operating Expenses	\$2,450,595
Service Area Statistics				Other Funds	(79%)	1,954,383		Reconciling Cash Expenditures	\$15,283
Square Miles	30			Total Operating Funds Expended		\$2,465,878			
Population	71,372			Sources of Capital Funds Expended					
				Local funds	(0%)	\$0			
				State Funds	(0%)	0			
				Federal Assistance	(100%)	213,521			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$213,521			

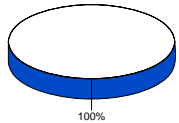
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$213,521	\$213,521
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	26	0	\$0	\$0	\$0	\$213,521	\$213,521

Sources of Operating Funds Expended



Sources of Capital Funds Expended

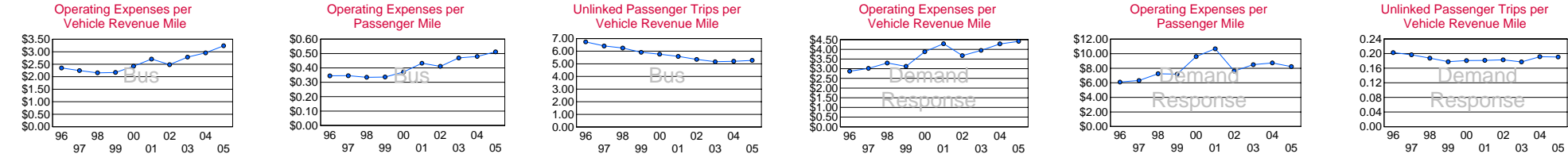


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,193,870	\$0	\$213,521	4,287,881	677,643	3,572,019	63,433	0.0	28	14.5	23	1.21	22%
Demand Response	\$256,725	\$0	\$0	31,214	58,206	11,097	9,812	N/A	4	9.5	3	N/A	33%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: \$3.24	\$34.59	\$0.51	\$0.61	5.27	56.31
Demand Response: \$4.41	\$26.16	\$8.22	\$23.13	0.19	1.13



1 Excludes data for purchased transportation reported separately